

**London Borough of Harrow**

**CABINET FORWARD PLAN ( 1 July 2011 - 31 October 2011 )**

**MONTH:- July**

This Plan sets out matters which are likely to be the subject of a key decision over the next 4 months.

**A Key Decision is a decision by the Executive which is likely to:**

result in the council incurring expenditure which is, or the savings of which are, significant having regard to its budget for the service or function to which the decision relates; or

be significant in terms of its effects on communities living or working in an area of 2 or more wards of the Borough.

or where expenditure or savings are less than the amounts specified above, they constitute more than 50% of the budget attributable to the service in question.

Please note that decision dates are indicative and may change. Please consult Democratic & Electoral Services if you wish to check the decision date of a particular item.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>JULY</b>						

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Contract for the Supply of Temporary Workers	Agreement to enter in to a contract with the temporary worker supplier selected through the joint procurement exercise with Hammersmith & Fulham LB	Cabinet	21 July 2011	Councillor Graham Henson  Councillor Thaya Idaikkadar  Jon Turner, Divisional Director HRD & Shared Services jon.turner@harrow.gov.uk Tel: 020 8424 1225	None	Information Report to Cabinet
Integrated Planning 2012/13 to 2016/17	To approve the framework for the development of the new Corporate Plan and Medium Term Financial Strategy for 2012/13 to 2016/17	Cabinet	21 July 2011	Councillor Bill Stephenson  Julie Alderson, Interim Director of Finance Tom Whiting, Assistant Chief Executive steve.tingle@harrow.gov.uk Tel: 020 8420 9384	Consultation on priorities to be carried out in Summer/ Autumn	None
Harrow Green Grid	Approval of Green Grid	Cabinet	21 July 2011	Councillor Keith Ferry	None	Green Grid Plan and Schedule of

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				Stephen Kelly, Divisional Director of Planning Services stephen.kelly@ harrow.gov.uk Tel: 020 8736 6149		Projects
Major Scheme - Mollison Way, Queensbury - Streets for People (TfL Funding)	To consider consultation and implementation of the Scheme	Cabinet	21 July 2011	Councillor Phillip O'Dell  Brendon Hills, Corporate Director, Community and Environment Services david.eaglesham @harrow.gov.uk Tel: 020 8424 1500	Scheme consultation is being organised in advance of the meeting and the result of the consultation will be reported, TARSAP will be consulted in June	Harrow Transport Local Implementation Plan 2
The Future of Cultural Services in Harrow	Note progress made in delivery of Harrow's cultural services and approval to consult on outline principles and options to determine the	Cabinet	21 July 2011	Councillor David Perry  Marianne Locke, Divisional Director, Community & Culture marianne.locke@ harrow.gov.uk	Consultation to include online survey, stakeholder forums and focus groups with users and non-users of cultural services	None

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	future delivery of cultural services in Harrow including libraries, arts and sports & leisure			Tel: 020 8736 6530		
Second Phase Property Disposal Programme 2011/12	Authority to dispose of property	Cabinet	21 July 2011	Councillor Thaya Idaikkadar  Andrew Trehern, Corporate Director, Place Shaping philip.loveland-cooper@harrow.gov.uk Tel: 020 8424 1887	Ward Councillors	None
School Expansion Programme	Approval to implement a school expansion programme to meet the increased demand for school places	Cabinet	21 July 2011	Councillor Brian Gate  Catherine Doran, Corporate Director, Children's Services adrian.parker@harrow.gov.uk Tel: 0208 736 6506	Discussions with partners and at the Education Consultative Forum meeting on 27 June 2011	Report to the Education Consultative Forum meeting on 27 June 2011
<b>AUGUST</b>						

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
No items						
<b>SEPTEMBER</b>						
Better Deal for Residents - Mobile and Flexible Working Transformation Programme - Full Business Case	Approve the implementation of the improvements set out in the Mobile & Flexible Working Full Business Case.	Cabinet	8 September 2011	Councillor Bill Stephenson  Councillor Graham Henson  Andrew Trehern, Corporate Director, Place Shaping andy.parsons@harrow.gov.uk Tel: 020 8736 6106	Staff and Trade unions Better Deal for Residents Trade Union Forum; series of meetings with the trade unions; staff/managers workshops and meetings; Managers forum; staff and managers newsletters; Representations to <a href="mailto:Mobile&amp;Flexible@harrow.gov.uk">Mobile&amp;Flexible@harrow.gov.uk</a> or <a href="mailto:betterdeal@harrow.gov.uk">betterdeal@harrow.gov.uk</a>	Mobile & Flexible Working Full Business Case

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Engagement Strategy	To amend the existing Terms of Reference of TLCF	Cabinet	8 September 2011	<p>Councillor Bob Currie</p> <p>Lynne Pennington, Divisional Director of Housing maggie.challoner @harrow.gov.uk Tel: 020 8424 1473</p>	<p>Consultation has already taken place with a number of residents, mainly officers of Tenants' and Residents' Associations about their concerns with the existing Terms of Reference. Initial outline proposals were then discussed at TLCF in March. Following their suggestions a further report will go to TLCF in July. The proposals then need to go to the Constitution Review Working Group (CRWG) for agreement before going on to Cabinet</p>	Report to TLCF

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Revenue and Capital Monitoring Report to 30 June 2011 (Q1)	To note the position and any necessary action being taken; to approve virements as necessary	Cabinet	8 September 2011	Councillor Bill Stephenson  Julie Alderson, Interim Director of Finance jennifer.hydari@harrow.gov.uk Tel: 020 8424 1393	None	None
Risk Management Strategy and Position Statement	Approve the Risk Management Strategy	Cabinet	8 September 2011	Councillor Graham Henson  Tom Whiting, Assistant Chief Executive david.ward@harrow.gov.uk Tel: 020 8424 1781	None	None
Year Ahead Statement	Adopt the Year Ahead Statement as the basis for how the Council takes forward the planning of its services including responses received to date	Cabinet	8 September 2011	Councillor Bill Stephenson  Tom Whiting, Assistant Chief Executive mike.howes@harrow.gov.uk Tel: 020 8420	None	Budget outturn, End of year (2010/11 performance report), Engagement tracker outcomes

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	through consultations such as the Let's Talk campaign			9637		
Provision of Responsive Repairs and Maintenance and Procurement of Housing Capital Schemes	To decide whether the current responsive maintenance contract with Kier Building service should be extended beyond June 2012. If a decision is taken not to extend then the form of contract(s) and packaging of works will need to be confirmed as well as how this might be integrated with the tendering of Housing capital schemes.	Cabinet	8 September 2011	Councillors Bob Currie and Thaya Idaikkadar  Paul Najsarek, Corporate Director, Adults and Housing	Council tenants and leaseholders, together with stakeholders receiving repair and maintenance services in Corporate buildings	Assessment of Kier Contract
<b>OCTOBER</b>						



Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Parking review consultation and Parking Management and Enforcement Plan	To consider the outcome of the parking review consultation and approve the Parking Management and Enforcement Plan	Cabinet	18 October 2011	Councillor Phil O'Dell  Brendon Hills, Corporate Director, Community and Environment Services david.eaglesham@harrow.gov.uk Tel: 020 8424 1500	A parking review consultation is being organised in advance of this meeting and results of consultation will be reported.	Harrow Transport Local implementation Plan 2
Parks and Open Spaces Strategy	Adopt the Parks and Open Spaces Strategy	Cabinet	18 October 2011	Councillor Phillip O'Dell  Brendon Hills, Corporate Director, Community and Environment Services jerry.hickman@harrow.gov.uk Tel: 020 8424 1701	Extensive consultation on principles to guide the provision of parks and open spaces will take place over the summer. Consultation with general public and stakeholder groups.	None

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Daksha Ghelani, Senior Democratic Services Officer, on telephone no. 020 8424 1881 or by email: [daksha.ghelani@harrow.gov.uk](mailto:daksha.ghelani@harrow.gov.uk)

## CONTACT DETAILS OF PORTFOLIO HOLDERS

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Children's Services	Mitzi Green	The Group Office Room 102, PO Box 2 Civic Centre Station Road HARROW HA1 2UH	Group Office: (020) 8424 1897	Email: mitzi.green@harrow.gov.uk
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<b>Portfolio</b>	<b>Councillor</b>	<b>Address</b>	<b>Telephone no.</b>	<b>Email</b>
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